

**United Nations Development Programme
Philippines**



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**Project Preparation: Securing Long-Term Sustainability of Multi-functional Landscapes
in Critical River Basins of the Philippines
2021 Annual Work Plan**

Implementing Partner:

United Nations Development Programme

Responsible Parties:

N/A

Project Description

In June 2020, the project concept entitled "Securing Long-Term Sustainability of Multi-functional Landscapes in Critical River Basins of the Philippines.", was cleared by the Global Environment Facility (GEF) CEO. The project aims to create an enabling environment for the realization of the National Land Degradation Neutrality (LDN) target and to mainstream biodiversity-friendly agricultural practices (BDFAPs) in the Cagayan de Oro River Basin (CDORB) through national policy framework implementation and capacity strengthening. To detail out the project concept into a full-blown project proposal, the GEF has provided a project preparation grant (PPG). This PPG aims to prepare and develop the required documents for final submission and approval by the GEF.

Country Programme Period: 2019-2023

Project/Outputs ID: 00116590/00113663

Project Start Date: 01 October 2020

Project End Date : 30 November 2021

Project Board Meeting/LPAC Date:

2021 AWP budget: USD 16,578.04
2020 AWP budget: USD 133, 421.96

Total resources required: _____
Total allocated resources: USD 150,000.00

- Regular: _____
- Other:
 - Donor: GEF
 - Government: _____

Unfunded budget: _____
In-kind Contributions: _____

Signed by:

ENRICO GAVEGLIA, Deputy Resident Representative, UNDP
05-Feb-2021

MVC

Date:

PROGRAMME ALIGNMENT

A.1 2019-2023 PFSD/CPD Outcome alignment	2: Urbanisation, economic growth, and climate change actions are converging for a resilient, equitable, and sustainable development path for communities.
A.2 2019-2023 CPD Output Indicator alignment¹	2.3.1 Area of UNDP-assisted protected areas with high biodiversity effectively managed [IRRF 1.4.1.2]
A.3 2018-2021 UNDP SP IRRF Output Indicator Alignment²	UNDP Strategic Plan Output 1.4.1 Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains
A.4 Sustainable Development Goals Target Alignment	<p>Target 15.1: Ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and drylands, in line with obligations under international agreements</p> <p>Target 15.a: Mobilize and significantly increase financial resources from all sources to conserve and sustainably use biodiversity and ecosystems</p>

¹ Applicable once Project Document is approved; during Project implementation phase.

² Applicable once Project Document is approved; during Project implementation phase.

I. 2021 ANNUAL WORK PLAN

Project Title: Project Preparation: Securing Long-Term Sustainability of Multi-functional Landscapes in Critical River Basins of the Philippines

Project ID: 00116590

Output ID: 00113663

Implementing Partner: United Nations Development Programme

PLANNED ACTIVITIES (for Output No.1)						PLANNED BUDGET (for Output No.1)					
Activity/Sub-Activity Description	Activity Target ³	TIMEFRAME				RESPONSIBLE PARTY ⁴	IA CODE	Funding Source/Donor	Budget		Amount US\$ (1=Php 48.21)
		Q1	Q2	Q3	Q4				Code	Description	
Project preparation grant to provide inputs to the inception report and develop the first draft the UNDP-GEF project document for project “Securing Long-Term Sustainability of Multi-functional Landscapes in Critical River Basins of the Philippines”.	Conduct of 1 National and Regional Validation Workshop					UNDP	001981	62000 / GEF TF	71200 71300 71400 71600 72500 74500 75700 72425	International Consultant Local Consultant Contractual Service-Individual Travels Supplies Miscellaneous Expenses Workshops/Meetings Communication	509.93. 2,300.00 6,488.11 2,684.00 480.00 500.00 3,316.00 300.00
	Submission of 2 nd Draft of Prodoc and its annexes										

³ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

⁴ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

PLANNED ACTIVITIES (for Output No.1)						PLANNED BUDGET (for Output No.1)					
Activity/Sub-Activity Description	Activity Target ³	TIMEFRAME				RESPONSIBLE PARTY ⁴	IA CODE	Funding Source/Donor	Budget		Amount US\$ (1=Php 48.21)
		Q1	Q2	Q3	Q4				Code	Description	
	Submission final draft of Prodoc and its annexes										
OUTPUT 1 TOTAL										16,578.04	

Prior Year Commitment⁵

Activity/Sub-Activity Description	Year of commitment	RESPONSIBLE PARTY	IA CODE	Funding Source/Donor	Budget		Amount
					Code	Description	US\$ (1=48.90)
Project preparation grant to provide inputs to the inception report and develop the first draft the UNDP-GEF project document for project “Securing Long-Term Sustainability of Multi-functional Landscapes in Critical River Basins of the Philippines” .	2020	UNDP	001981	62000 / GEF TF	71200	International Consultant	23,499.00
Project preparation grant to provide inputs to the inception report and develop the first draft the UNDP-GEF project document for project “Securing Long-Term Sustainability of Multi-functional Landscapes in Critical River Basins of the Philippines” .	2020	UNDP	001981	62000 / GEF TF	71300	Local Consultant	38,435.57

⁵ PPG 1st Year implementation

II. MANAGEMENT ARRANGEMENTS

The UNDP Philippines Country Office, specifically the Climate Action Programme Team, leads the project development process and manages the GEF PPG budget in full consultation with the UNDP-GEF Technical Advisor and the Department of Agriculture - Bureau of Soil and Water Management (DA-BSWM), being the project proponent.

As appropriate, a Technical Working Group (TWG) guides the PPG team, and reviews and endorses the GEF PPG deliverables. The TWG is responsible for ensuring that the deliverables outlined in this GEF PPG are completed on time and in line with UNDP and GEF requirements. The DA-BSWM chairs the Working Group. Working Group members includes UNDP, GEF, DA, DENR, Biodiversity Management Bureau (BMB), Forest Management Bureau (FMB), Department of Human Settlements and Urban Development (DHSUD), National Economic and Development Authority (NEDA), Department of Interior and Local Government (DILG), National Commission on Indigenous Peoples (NCIP), Cagayan de Oro River Basin Management Council (CDORBMC), Philippine Statistics Authority (PSA), NGOs, private sectors and other key stakeholders, as needed.

The GEF PPG team is composed of the following:

- 1) International Project Development Specialist (Team Leader);
- 2) National Natural Resources Management (NRM) and Sustainable Land Management Specialist (Lead National Consultant);
- 3) National Environmental and Social Safeguard Specialist
- 4) National Stakeholder Engagement and Gender Specialist
- 5) National Biodiversity and SLM Policy Specialist
- 6) PPG Coordinator

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Evaluation Plan

Evaluation Title	Partners (if joint)	Related Strategic Plan Output	PFSD/CPD Outcome	Planned Completion Date	Key Evaluation Stakeholders	Cost and Source of Funding
National and Regional Validation Workshop	National Government IP	2.3.1	Outcome 2	March 2021	UNDP, National Government IP, TWG members, possible Responsible Partners, Target Beneficiaries	PPG budget
UNDP Quality Assurance Review	Bangkok Regional Hub and Headquarters	2.3.1	Outcome 2		UNDP CO, UNDP Bangkok Regional Hub and Headquarters	No budget needed; CO to undertake QA review
Presentation of PPG Deliverables to TWG	National Government	2.3.1	Outcome 2	March 2021	UNDP, National Government IP, TWG members	PPG Budget

Monitoring & Evaluation Budget

<p>Total Budget on Monitoring in Reporting Year Guidance: Costs associated with UNDP/project staff, consultants, project partners, supporting national statistical systems in designing project specific data collection methodologies (qualitative and quantitative), monitoring methods including stakeholder surveys and other qualitative methods, collection of data, analysis and dissemination of the findings to inform a project, either with project partners or to fulfill specific UNDP/project requirements (preferably the former).</p>		<p>Total budget on Decentralized Evaluations in Reporting Year (Mid Term / Final) Guidance: Costs associated in designing, implementing and disseminating evaluations for specific projects</p>	
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IV. ANNUAL PROCUREMENT PLAN - INDICATE FIELDS / INFORMATION NEEDED

Atlas Project ID No.	Brief Description of goods, services or works required	Category (Identify if Goods, IC, Civil Works, Recurring Cost, Consulting Services)	Type of Procurement Action	Quantity	Estimated Total Price / Contract Value	Requested delivery date (for goods and works) or start of services (if services)	Target Submission of TOR/Specs/SOWs to Procurement Team	Delivery Location (for goods)	Home-based (Yes or No, if consulting services)
00113663	National Validation Workshop	Services	Services	Lumpsum	USD 3,316.00	March 20, 2021	February 15, 2021	N/a	n/a

V. RISK LOG (UPLOAD IN ATLAS: GRANTS > PROJECT MANAGEMENT > APPROVED PROJECTS > RISKS)

No.	Description	Date Identified	Type	Countermeasures/ Management Response	Owner	Last Update	Status
1	Site visits can be restricted due to COVID situation.	6/26/2020	Operational; Strategic	UNDP CO and PPG to comply with strict health protocols; UNDP to engage field personnel who will work with DENR local offices on stakeholder consultations	UNDP	1/11/2020	The PPG team was not able to visit the project sites due to travel restrictions. However, field staff, based in Cagayan de Oro City and Bukidnon have been engaged, to conduct site visits.
2	There can be a delay on the submission of the first drafts of the UNDP-GEF	6/26/2020	Operational	UNDP CO and PPG will collect data on the field virtually, if possible, so as to comply	UNDP	1/11/2020	Field Staff based in Cagayan de Oro City and Bukidnon have been engaged to assist in the

	ProDoc because of the delay on site visits.			with the due date of the deliverable. UNDP to engage field personnel who will work with DENR local offices to conduct field data gathering.			conduct of stakeholder consultation activities and secondary data collection.
3	Delay on the conduct of the National and Validation Workshop due to the delay on the submission of the first draft of ProDoc	10/20/2020	Operational	Ensure that the countermeasure mentioned above are followed.	UNDO	01/11/2020	This will be conducted on the 2 nd quarter of year 2021.